

RT35-1-2023 CONTRACT PRICING UPDATED -1 SEPTEMBER 2024



CONTRACT RT35-1-2023: THE APPOINTMENT OF A SERVICE PROVIDER FOR THE SERVICE OF VOLUNTARY MEDICAL MALE CIRCUMCISION TO THE STATE FOR THE PERIOD ENDING 31 AUGUST 2026

FROM: Ms K. Gouwe, Tel: +27 (0)12 315 5071, Cell: 066 290 0218, Email: Keatshotse.Gouwe@treasury.gov.za

Addendum 1: Updated VMMC targets

To All Stakeholders

Kindly note that the targets allocations have been updated for various districts as indicated below:

#	PROVINCE NAME	DISTRICT NAME	AWARDED SERVICE PROVIDER NAME	PRICE PER MMC PROCEDURE	INITIAL ESTIMATED TOTAL TARGETS FOR DISTRICT	NEWLY UPDATED ESTIMATED TOTAL TARGETS FOR DISTRICT	INITIAL ALLOCATION OF TARGETS PER SERVICE PROVIDER	UPDATED ALLOCATION OF TARGETS PER SERVICE PROVIDER	UPDATED TARGETED ALLOCATION IN %	TOTAL POINTS SCORED
1	Eastern Cape	Joe Gqabi DM	Sunrise Medical Centre	R1,460.00	1735	1735	1735	1735	100%	95.00
2	Eastern Cape	Nelson Mandela	Sunrise Medical Centre	R1,450.00	5519	5519	5519	5519	100%	93.80
4	Eastern Cape	Sarah Baartman	Sunrise Medical Centre	R1,550.00	2198	2198	2198	2198	100%	95.00
5	Free State	Fezile Dabi	Southern Health Foundation	R1,480.00	6739	6739	6739	6739	100%	97.50
6	Free State	Mangaung	Lammatjatji Trading Enterprise	R1,437.10	11099	11099	11099	11099	100%	95.00
7	Free State	Xhariep	CHAPS	R1,440.00	1993	1993	1993	1993	100%	96.50
8	North West	Dr R.S.Mompoti	Southern Health Foundation	R1,450.00	5461	5461	5461	5461	100%	100.00
9	Western Cape	Cape Winelands	Sunrise Medical Centre	R1,460.00	3023	3923	1662	2175	55%	95.00
10	Western Cape	Cape Winelands	J Galt Express	R1,700.00	3023	3923	1361	1732	44%	77.88
11	Western Cape	Central Karoo	Sunrise Medical Centre	R1,490.00	284	368	284	368	100%	95.00
12	Western Cape	Eden/Garden route	Lammatjatji Trading Enterprise	R1,490.00	2187	2847	1069	1391	49%	95.00

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13	Western Cape	Eden/Garden route	Southern Health Foundation	R1,500.00	2187	2847	1118	1459	51%	99.40
14	Western Cape	Overberg	Lammatjatji Trading Enterprise	R1,490.00	1057	1357	1057	1357	100%	95.00
15	Western Cape	West Coast	Southern Health Foundation	R1,500.00	1548	2028	1548	2028	100%	100.00

Kindly amend your records accordingly.

Yours faithfully,

MANTHEPENG TSHINAVHA
OFFICE OF THE CHIEF PROCUREMENT OFFICER
DATE: 30 August 2024